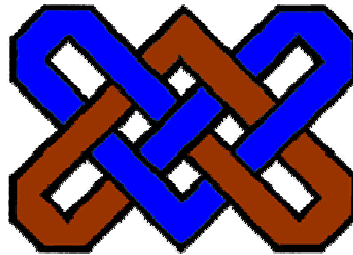


HOSPICE CARE KENYA

ANNUAL REPORT AND ACCOUNTS

1st April 2007 – 31st March 2008



Registered charity number 1001709

The Charitable Trust is governed by the Deed of Trust set up in January 1991

Hospice Care Kenya

Patrons

Lord Carey	Archbishop Desmond Tutu
Professor Michael Richards	Mr Michael Wooldridge

Trustees

Miss Elizabeth Salmon	Hon. Chair	Mr Brian Lloyd	Hon. Treasurer
Mrs Gwen Cottrell		Mrs Margaret Gandon	Resigned July 2007
Dr Michael Hughes		Dr Sally Hull	
Dr Festus Kipkebut	Retired March 2008	Mr Tony Parrish	Resigned May 2007
Mrs Gwyn Sloan		Mr Keith Wood	
Mr David Worthington			

Staff

Mr Patrick Villa	Office Manager
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Office

The principal address of the Trust is: Saville Court, 11 Saville Place
Bristol
BS8 4EJ

Telephone: 0117 900 1619

Email: hck@hospicecarekenya.com

Website: www.hospicecarekenya.com

Banker

CAF Bank Ltd
Kings Hill
West Malling
Kent
ME19 4TA

Examining Accountant

Monahans
Bewley House
Marshfield Road
Chippenham, Wiltshire
SN15 1JW

Objectives of the Trust

- To raise funds and public awareness and to collect equipment, medical supplies, vehicles and other goods and services for:**
 - The work of the hospices in Kenya, which currently include the hospices at Nairobi, Nyeri, Eldoret, Kisumu, Mombasa, Meru, Nyahururu and the palliative unit at Kijabe hospital;
 - The benefit of the residents in Kenya, directed towards the treatment care and counselling of persons who are terminally ill with cancer or other incurable diseases;
 - The counselling of their families and close associates;
 - The education and the training of those providing or involved with such treatment, care and counselling.
- To act as the agency for the grant-making organisations which operate through UK charities in their support of overseas projects.**

Recruitment and Appointment of Trustees

When there is the requirement to appoint a trustee personal contacts are used to find suitable candidates. The appointment of a trustee has to have the unanimous agreement of the existing trustees. New trustees are briefed on the objectives of the Trust and the deed governing its activities

Hospice Care Kenya

Policy on Reserves

The trust maintains reserves to meet the estimated administration costs for one year. In addition funds may be held to meet commitments made but not disbursed. A commitment to fund a project is only made when the cash is available.

Visits by Trustees to Kenya

Trustees feel it is important to keep in touch with our friends in Kenya and review the progress of projects. This year there have again been visits to Kenya by trustees without charge to HCK. The reports of the work are encouraging in spite of problems raising local funds and support. These were exacerbated by the post election problems early in 2008. Fuller details of these visits are published in our twice yearly newsletter which can be viewed on our website.

Projects Funded this year

Nairobi Hospice

	£
Computers	1,450
Drugs	3,600
Human Resource Development	4,600
Education Director	5,200
Contribution to Second Doctor's salary	4,675
Vehicle	12,200
	31,725

Nyeri Hospice

Contribution to cost of drugs	3,000
Contribution to training health workers	1,300
	4,300

Coast Hospice

Contribution to cost of drugs	2,100
Contribution to Fundraiser's salary	7,900
	10,000

Kijabe Hospital Palliative Care Unit

Vehicle	6,000
Contribution to nurses' training cost	4,580
	10,580

Meru Hospice

Contribution to clinical officer's salary	2,850
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Nyahururu Hospice

Vehicle	15,000
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Kisumu Hospice

Emergency Funding	5,000
Contribution to nurse's salary Siaya project	3,500
	8,500

Kenya Hospice and Palliative Care Association

Support for delegates to ACPA meeting	5,690
Contribution to exploratory meeting re Nakuru	600
	6,290

Total Disbursed to Kenya	89,245
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Acknowledgements

We are grateful to all our donors. Particular thanks are due to those who give regularly by standing order and to those who have organised fund raising events, some over many years.

The following trusts and organisations have made welcome and substantial donations

The Bartlett Foundation	Friends of St Martin-in-the-Fields
Ofenheim Charitable Trust	GW Cadbury Charitable Trust
The Thames Charitable Trust	Newman Charitable Trust
C L Loyd Charitable Trust	ARCAID
The Paget Charitable Trust	The Hawthorne Charitable Trust
Michael & Harriet Maunsell Charitable Trust	

B C Lloyd FCA

Hon Treasurer On behalf of the Trustees